



# TOWN OF HUDSON

## Budget Committee

Malcolm Price, Chairman · Geoffrey Keegan, Vice-Chairman

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6000 · Fax: 603-816-1294



## Budget Committee Meeting Minutes January 4, 2016

### A. Call to Order

Malcolm Price called the meeting to order at 12 School Street at 7:00 pm.

### B. Pledge of Allegiance

The Pledge of Allegiance was led by Randy Brownrigg.

### C. Attendance

**Members Present:** Malcolm Price, Board of Selectmen Liaison Ted Luszey, Ted Trost, Eric McDowell, School Board Liaison Alternate Patty Langlais, Jim Barnes, Joyce Goodwin, Stephen Nute, Peggy Huard, Randy Brownrigg

**Members Absent:** Geoffrey Keegan (excused)

### D. Public Input

There was no public input.

### E. School Warrant Articles

**Motion:** Ted Trost moved to recommend Warrant Article 2, the cost portions of the collective bargaining agreement with the Hudson Federation of Teachers. Seconded by Eric McDowell.

**Vote:** Motion passed 7-2-0. Peggy Huard and Joyce Goodwin voted, "no". Selectman Luszey abstained.

**Motion:** Patty Langlais moved to recommend Warrant Article 3, the cost portions of the collective bargaining agreement with the Hudson School Administrators. Seconded by Joyce Goodwin.

**Vote:** Motion passed 9-1-0. Peggy Huard, voted "no".

**Motion:** Jim Barnes moved to reduce School budget accounts as listed below. Seconded by Peggy Huard.

Account	Amount of Reduction (\$)	Proposed Budget Amt (\$)
<b>10112620 622</b>	3,500	31,500
<b>10122620 622</b>	1,500	13,500
<b>10132620 622</b>	5,000	20,000
<b>10142620 622</b>	4,500	60,500
<b>10152620 622</b>	5,500	91,500
<b>10242620 622</b>	1,000	104,000
<b>10352620 622</b>	10,000	220,000

**Vote:** Motion failed 4-5-1.

**Motion:** Patty Langlais moved to recommend Warrant Article 4, regarding repairs to the Continuing Technical Education Center roof. Seconded by Joyce Goodwin.

**Vote:** Motion passed 9-1-0. Peggy Huard voted, "no".

**Motion:** Eric McDowell moved to change the warrant article regarding the facility capital reserve fund from Warrant Article 7 to Warrant Article 5. Seconded by Patty Langlais.

[The Committee went into recess at 7:31pm, after the above motion was made, but before the vote was taken. Mr. Price called the meeting back to order at 7:43pm, at which time the vote was taken as recorded below.]

**Vote:** Motion passed 9-1-0. Peggy Huard voted, "no".

**Motion:** Patty Langlais moved to reconsider the motion regarding warrant article numbering. Seconded by Ted Luszey.

**Vote:** Motion passed 10-0-0

**Motion:** Eric McDowell moved to change the warrant article regarding the facility capital reserve fund from Warrant Article 7 to Warrant Article 5. Seconded by Patty Langlais.

**Vote:** Motion passed 10-0-0.

**Motion:** Patty Langlais moved to recommend Warrant Article 5, to add funds to the facility improvement capital reserve fund. Seconded by Joyce Goodwin.

**Vote:** Motion passed 10-0-0.

**Motion:** Patty Langlais moved to recommend Warrant Article 6, to add funds to the Special Education reserve fund. Seconded by Joyce Goodwin.

**Vote:** Motion passed 8-2-0. Peggy Huard and Ted Luszey voted, "no".

**Motion:** Patty Langlais moved to recommend Warrant Article 1, the School Operating Budget. Seconded by Stephen Nute.

**Vote:** Motion passed 9-1-0. Peggy Huard, voted "no".

## **F. Next Meeting**

The next meeting on the schedule is an "if needed" date of January 6, 2016. By consensus, that meeting will not be held. The next meeting will be the Public Hearing on January 11, 2016.

## **G. Adjournment**

**Motion:** Randy Brownrigg moved to adjourn. With no objections, Malcolm Price declared the meeting adjourned at 7:55pm.

Prepared by: Ted Trost, Clerk