

TOWN OF HUDSON

Budget Committee

Malcolm Price, Chairman • Geoffrey Keegan, Vice-Chairman

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603-816-1294



Budget Committee Meeting Minutes December 1, 2015

A. Call to Order

Malcolm Price called the meeting to order at 12 School Street at 7:00 pm.

B. Pledge of Allegiance

The Pledge of Allegiance was led by Peggy Huard.

C. Attendance

Members Present: Joyce Goodwin, Stephen Nute, Malcolm Price, Board of Selectmen Liaison Ted Luszey (departed before adjournment), Ted Trost, Peggy Huard, Eric McDowell, Geoffrey Keegan, Randy Brownrigg, School Board Liaison Michael Truesdell

Members Absent: Jim Barnes (excused)

D. Public Input

There was no public input.

E. Town Budget Presentations

Len Lathrop presented the budget for Trustees of the Trust Fund.

Kathy Carpentier presented the budgets for Cemetery Trustees and Treasurer.

Kathy Carpentier presented the budget for Supervisors of the Checklist.

Linda Kipnes presented the budget for the Sustainability Committee.

Kathy Carpentier presented the Budget Committee and Ethic Committee budgets.

Jason Lavoie presented the budget for the Police Department.

Motion: Ted Luszey moved to increase the budget for the Moderator, Account 5041-120 (Police Details) in the amount of \$4750. Ted Trost seconded.

Vote: Motion passed 10-0-0

David Yates presented the budget for the Recreation Department.

Robin Rodgers and Charlie Matthews presented the budget for the library.

Motion: Eric McDowell moved to reduce the budgeted amounts in several accounts in the library department as listed below. Randy Brownrigg seconded.

Account	Amount of Reduction (\$)
202	400
204	500
205	125
206	1,250
207	220
209	7,000
224	400
253	275
322	150

Vote: Motion passed 5-4-1

Motion: Ted Trost moved to reduce the budgeted amount in the library's revenue account 4914 in the amount of \$5,500. Joyce Goodwin seconded.

Vote: Motion passed 5-4-1

[Ted Luszey left the meeting at 8:30pm.]

F. Other Business

Chairman Malcolm Price announced that the meeting scheduled for December 3, 2015, would not be held. The next scheduled meeting is December 9, 2015.

G. Approval of Minutes

Motion: Ted Trost moved to approve the minutes of the Budget Committee meeting held on November 23, 2015. Randy Brownrigg seconded.

Vote: Motion passed 8-0-1

H. Adjournment

Motion: Randy Brownrigg moved to adjourn. Joyce Goodwin seconded.

With no objections, the meeting adjourned at 8:36pm.

Prepared by: Ted Trost, Clerk