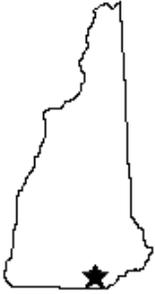


TOWN OF HUDSON

Budget Committee

Shawn Jasper, Chairman · Jonathan Maltz, Vice-Chairman

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Budget Committee Meeting Minutes December 29, 2014

A. Call to Order

Acting Chairman Jim Barnes called the meeting to order at 7:12pm.

B. Pledge of Allegiance

Selectman Pat Nichols led the Pledge of Allegiance.

C. Attendance

Members Present: Jim Barnes, Randy Brownrigg, John Drabinowicz,
Joyce Goodwin, Malcom Price,
Selectman Liaison Pat Nichols,
Alt. School Board Liaison Michael Truesdell (arr. 7:30)

Members Absent: Shawn Jasper, Jonathan Maltz, Geoffrey Keegan,
Stephen Nute

D. Public Input

None provided.

E. School Budget

Superintendent Bryan Lane provided input to the Committee for collective bargaining Warrant Articles 4 and 5.

Warrant Article 4

Shall the Hudson School District vote to approve the cost items included in the collective bargaining agreement between the Hudson Federation of PSRP's AFT Local #6245, AFT-NH, AVL-CIO and the Hudson School Board which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Year	Amount
2015-16	\$75,636
2016-17	\$82,210
2017-18	\$57,233

and further to raise and appropriate the sum of \$54,613 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required under the new agreement over those that would be paid at current staffing levels.

Vote: 0 – 6, all members voting against the Warrant Article.

Warrant Article 5

Shall the Hudson School District vote to approve the cost items included in the collective bargaining agreement between Secretaries AFT Local 6260, AFT-NH, AFL-CIO and the Hudson School Board which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Year	Amount
2015-16	\$36,975
2016-17	\$35,072
2017-18	\$35,880

and further to raise and appropriate the sum of \$36,975 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required under the new agreement over those that would be paid at current staffing levels.

Vote: 3 – 4, Jim Barnes, Malcolm Price, Mike Truesdell in favor, the remaining members opposed.

Another collective bargaining article was not yet ready for review by the Committee and will be presented at the Budget Committee meeting on Jan. 5.

F. Approval of Meeting Minutes

Motion: John Drabinowicz moved to approve the minutes of the Dec. 10 2014 and Dec. 18 2014 Budget Committee meetings. Motion seconded by Randy Brownrigg.

Vote: Motion passed 6 – 0 – 1, with Michael Truesdell abstaining.

G. Other Business/Comments

Because there was light attendance by the Committee members at this meeting, and since the School District representatives will need to come back to the next meeting on Jan. 5 2015 to present the final collective bargaining Warrant Article, further consideration and wrap-up for the proposed School Department Budget will be held at that meeting.

H. Adjournment

The meeting was adjourned at 7:46pm.

December 29, 2014

Jim Barnes.

Clerk