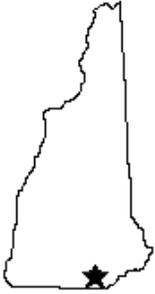


# TOWN OF HUDSON

## Budget Committee

Shawn Jasper, Chairman · Jonathan Maltz, Vice-Chairman

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### **Budget Committee Meeting Minutes December 2, 2014**

#### **A. Call to Order**

Chairman Shawn Jasper called the meeting to order at 7:01pm.

#### **B. Pledge of Allegiance**

John Drabinowicz led the Pledge of Allegiance.

#### **C. Attendance**

**Members Present:** Chair Shawn Jasper, Vice-Chair Jonathan Maltz (arrived 7:03), Jim Barnes, Randy Brownrigg, John Drabinowicz, Joyce Goodwin, Geoffrey Keegan, Stephen Nute, Malcom Price, Selectman Liaison Pat Nichols, School Board Liaison Patty Langlais

**Members Absent:** All present.

#### **D. Public Input**

None provided.

#### **E. School Budget Presentation for Memorial and Elementary Schools**

Superintendent Bryan Lane provided information requested by the Committee in previous meetings including

1. Professional Services salaries.
2. Comparison of costs for a SPED student attending a charter school vs. attending a Hudson school.

Principals Scott Baker and Marilyn Martellini presented details of the Elementary School budgets to the Committee.

Principal Keith Bowen presented details of the Memorial School Budget.

The Budget Committee requested additional information on the following items:

1. In future budget reviews, provide unit numbers for such things as chairs, tables, etc. that are otherwise lumped into a single line item.
2. Detail on the decrease of the Kindergarten salary line item.
3. Details on Smart Board quote for SPED (\$3000 each) vs. Alvirne (\$5000 each).
4. Details on library book shipping costs.
5. History of smart boards ordered for Alvirne in the past few years.

#### **F. Approval of Meeting Minutes**

None.

#### **G. Other Business/Comments**

The next meeting will consider any proposed changes to the FY2016 School Budget and recommendation by the Budget Committee.

#### **H. Adjournment**

The meeting was adjourned at 9:04pm.

December 2, 2014

Jim Barnes.

Clerk